

EXECUTIVE SUMMARY

Pursuant to the Florida Department of Education's (FLDOE) turnaround rules and procedures, Broward County Public Schools (BCPS) is legally required to communicate the possibility of a reassignment/boundary change for North Side Elementary School.

North Side Elementary School received two consecutive D grades in 2016 and 2017, followed by an F in 2018. As a result of repeated low performance, North Side Elementary School was required to implement a turnaround plan with the expectation that the school improve to a letter grade of C or higher in 2019. Should North Side Elementary not receive a grade of C or higher, the kindergarten through fifth grade students currently assigned by boundary to North Side Elementary will be required to be assigned to other schools.

The accompanying recommendation, LL-7, divides the current attendance area of North Side Elementary between three adjacent schools with available capacity, Bennett Elementary, Thurgood Marshall Elementary and Walker Elementary, as an amendment to the adopted 2019/20 School Attendance Areas/ Boundaries and School Usage.

On June 25, 2019, at a Regular School Board Meeting, the Board will execute the first reading of LL-7 required to approve the recommended change. Should North Side Elementary receive a grade of C or higher prior to the scheduled second reading on July 23, 2019, as is currently anticipated, no further Board action will be required and the previously adopted 2019/20 school attendance areas/ school usage will remain in effect. Should North Side Elementary receive a grade of D or F, the recommendation will be to proceed with a second reading to adopt the change as an amendment to the 2019/20 School Attendance Areas/ Boundaries and School Usage at a Regular School Board Meeting on July 23, 2019.

If the recommendation is adopted at the July 23, 2019 second reading, students living within the current North Side Elementary attendance area will be assigned to schools as indicated for the 2019/20 school year.

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RECOMMENDATION LL-7, part 1

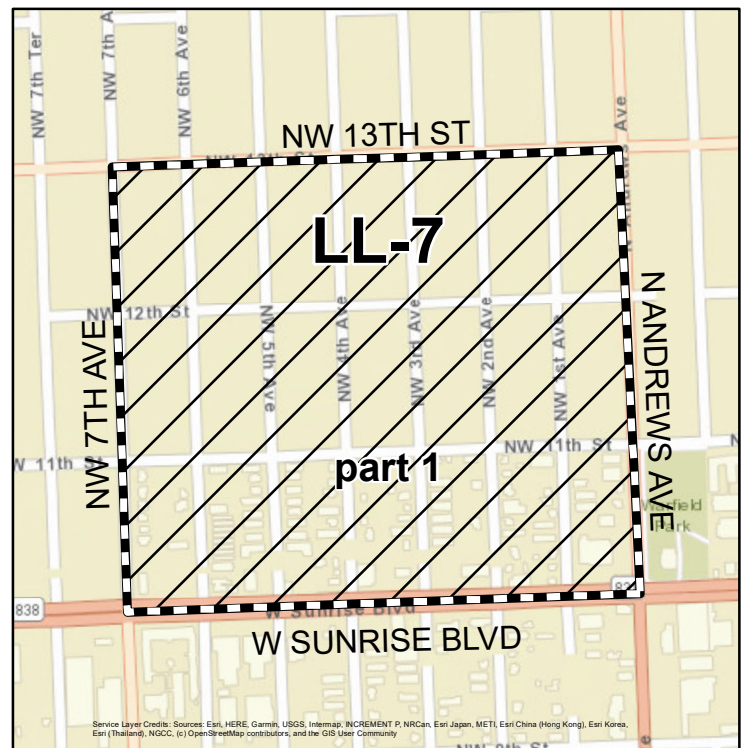
RECOMMENDATION DESCRIPTION:

Move a portion of the current boundary of North Side Elementary School to Thurgood Marshall Elementary School, so that, beginning in the 2019/20 school year, all kindergarten through fifth grade students in the affected area, indicated below, attend Thurgood Marshall Elementary School. Habordale Elementary School adopted phase-in completed.



DESCRIPTION OF AREA AFFECTED:

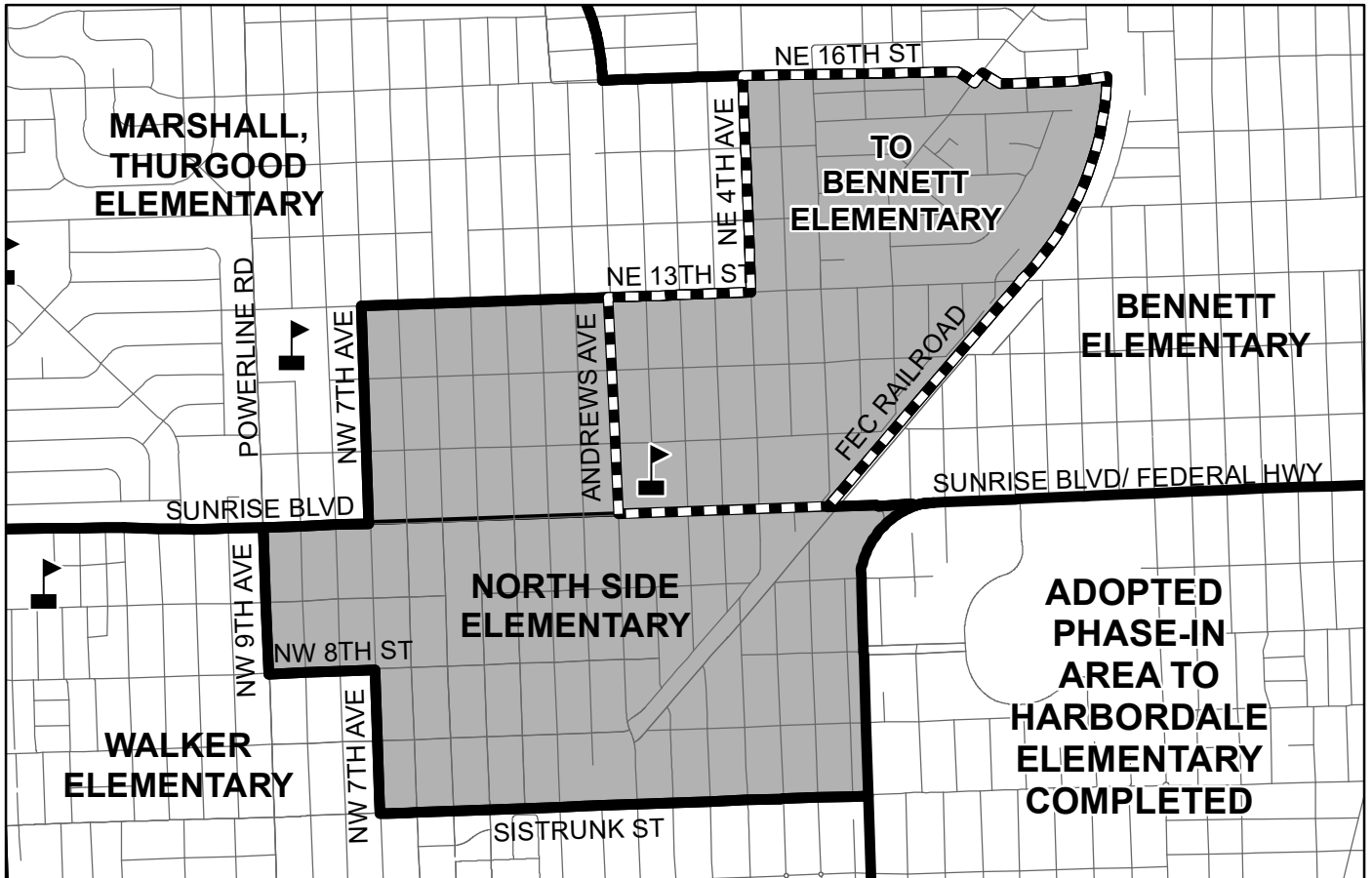
Commence at the intersection of Northwest 13th Street and North Andrews Avenue, south along North Andrews Avenue to West Sunrise Boulevard, west along West Sunrise Boulevard to Northwest 7th Avenue, north along Northwest 7th Avenue to Northwest 13th Street, and east along Northwest 13th Street to North Andrews Avenue.



RECOMMENDATION LL-7, part 2

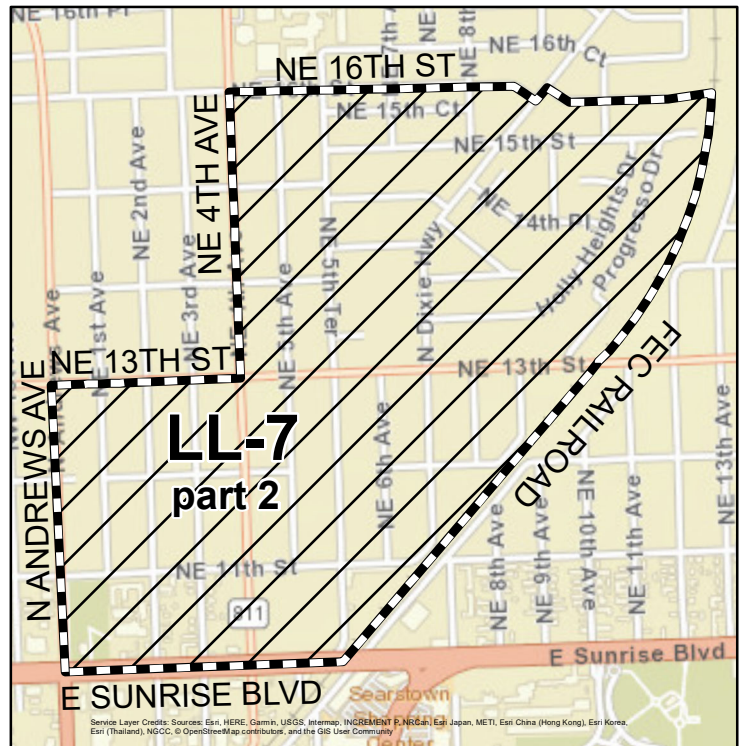
RECOMMENDATION DESCRIPTION:

Move a portion of the current boundary of North Side Elementary School to Bennett Elementary School, so that, beginning in the 2019/20 school year, all kindergarten through fifth grade students in the affected area, indicated below, attend Bennett Elementary School. Habordale Elementary School adopted phase-in completed.



DESCRIPTION OF AREA AFFECTED:

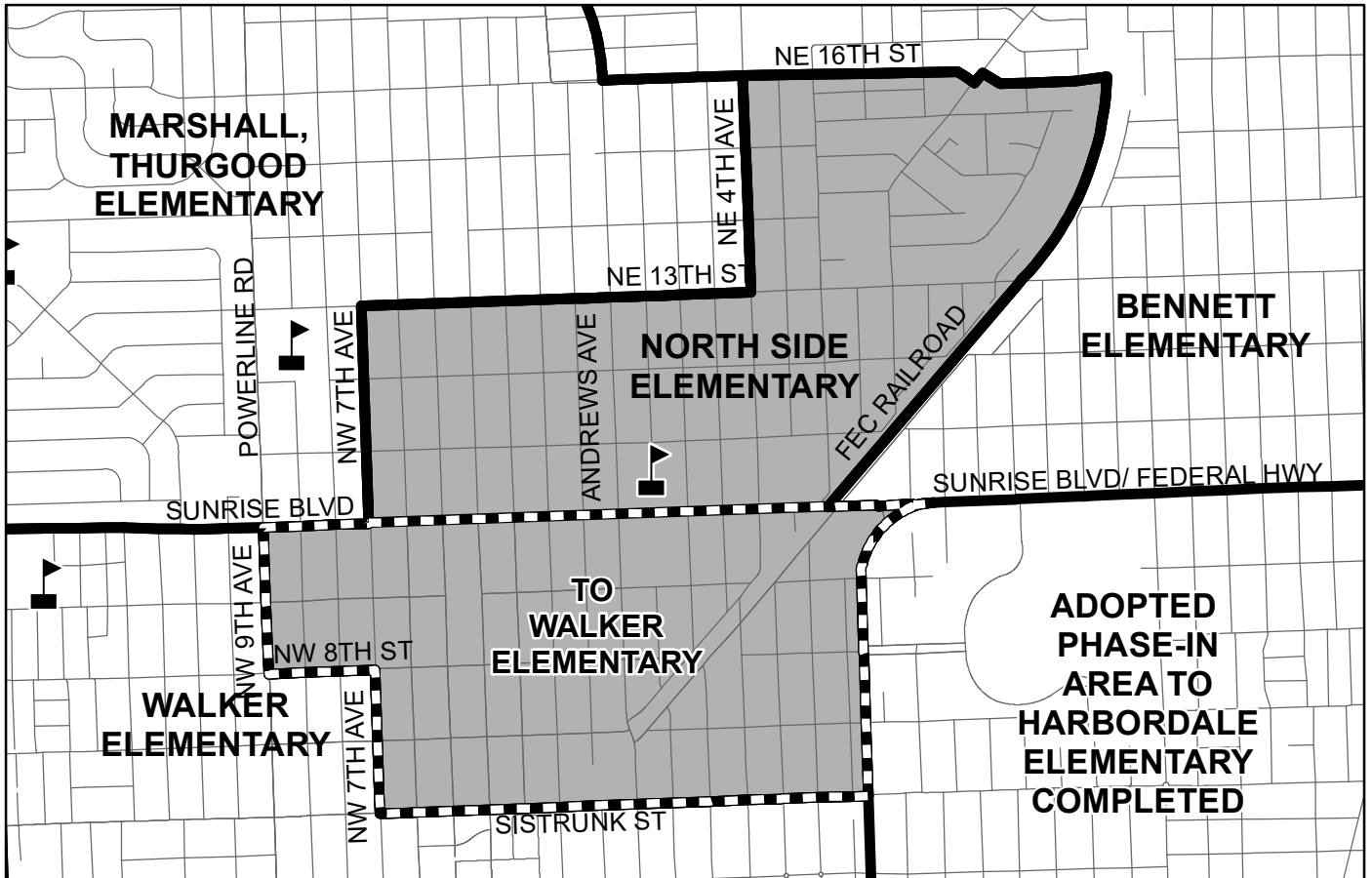
Commence at the intersection of Northeast 16th Street and the FEC Railroad, southwest along the FEC Railroad to East Sunrise Boulevard, west along East Sunrise Boulevard to North Andrews Avenue, north along North Andrews Avenue to Northeast 13th Street, east along Northeast 13th Street to Northeast 4th Avenue, north along Northeast 4th Avenue to Northeast 16th Street, and east along Northeast 16th Street to the FEC Railroad.



RECOMMENDATION LL-7, part 3

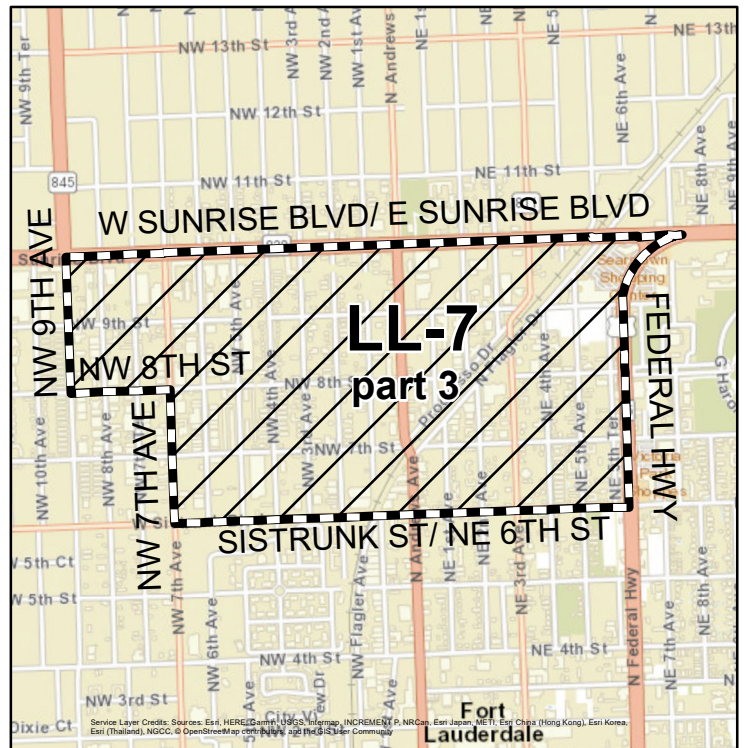
RECOMMENDATION DESCRIPTION:

Move a portion of the current boundary of North Side Elementary School to Walker Elementary School, so that, beginning in the 2019/20 school year, all kindergarten through fifth grade students in the affected area, indicated below, attend Walker Elementary School. Habordale Elementary School adopted phase-in completed.



DESCRIPTION OF AREA AFFECTED:

Commence at the intersection of East Sunrise Boulevard and Federal Highway /US 1, south along Federal Highway /US 1 to Sistrunk Street/ Northeast 6th Street, west along Sistrunk Street/ Northeast 6th Street to Northwest 7th Avenue, north along Northwest 7th Avenue to Northwest 8th Street, west along Northwest 8th Street to Northwest 9th Avenue, north along Northwest 9th Avenue to West Sunrise Boulevard, and east along West Sunrise Boulevard/East Sunrise Boulevard to Federal Highway /US 1.



Recommendation LL-7
North Side, Bennett, Thurgood Marshall, and Walker Elementary Schools
Projected Enrollment and Capacity Usage

2018/19 School Year									
Schools	April 2019 Capacity				Benchmark Enrollment	+/- Permanent	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**							
North Side Elementary	608	608			363	(245)	59.7%	(245)	59.7%
Bennett Elementary	542	542			366	(176)	67.5%	(176)	67.5%
Marshall, Thurgood Elementary	781	803			423	(358)	54.2%	(380)	52.7%
Walker Elementary	1,017	1,017			818	(199)	80.4%	(199)	80.4%

2019/20 School Year									
Schools	April 2019 Capacity		Projected Enrollment			+/- Permanent With Change	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**	Without Change	Net Transfer	With Change				
North Side Elementary	608	608	357	(357)	0	(608)	0.0%	(608)	0.0%
Bennett Elementary	542	542	376	114	490	(52)	90.4%	(52)	90.4%
Marshall, Thurgood Elementary	781	803	419	89	508	(273)	65.0%	(295)	63.3%
Walker Elementary	1,017	1,017	824	64	888	(129)	87.3%	(129)	87.3%

2020/21 School Year									
Schools	April 2019 Capacity		Projected Enrollment			+/- Permanent With Change	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**	Without Change	Net Transfer	With Change				
North Side Elementary	608	608	346	(346)	0	(608)	0.0%	(608)	0.0%
Bennett Elementary	542	542	371	111	482	(60)	88.9%	(60)	88.9%
Marshall, Thurgood Elementary	781	803	407	86	493	(288)	63.1%	(310)	61.3%
Walker Elementary	1,017	1,017	833	61	894	(123)	87.9%	(123)	87.9%

2021/22 School Year									
Schools	April 2019 Capacity		Projected Enrollment			+/- Permanent With Change	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**	Without Change	Net Transfer	With Change				
North Side Elementary	608	608	385	(385)	0	(608)	0.0%	(608)	0.0%
Bennett Elementary	542	542	365	123	488	(54)	90.0%	(54)	90.0%
Marshall, Thurgood Elementary	781	803	404	96	500	(281)	64.0%	(303)	62.3%
Walker Elementary	1,017	1,017	841	69	910	(107)	89.5%	(107)	89.5%

2022/23 School Year									
Schools	April 2019 Capacity		Projected Enrollment			+/- Permanent With Change	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**	Without Change	Net Transfer	With Change				
North Side Elementary	608	608	324	(324)	0	(608)	0.0%	(608)	0.0%
Bennett Elementary	542	542	361	104	465	(77)	85.8%	(77)	85.8%
Marshall, Thurgood Elementary	781	803	392	81	473	(308)	60.6%	(330)	58.9%
Walker Elementary	1,017	1,017	826	58	884	(133)	86.9%	(133)	86.9%

2023/24 School Year									
Schools	April 2019 Capacity		Projected Enrollment			+/- Permanent With Change	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**	Without Change	Net Transfer	With Change				
North Side Elementary	608	608	333	(333)	0	(608)	0.0%	(608)	0.0%
Bennett Elementary	542	542	355	106	461	(81)	85.1%	(81)	85.1%
Marshall, Thurgood Elementary	781	803	416	82	498	(283)	63.8%	(305)	62.0%
Walker Elementary	1,017	1,017	840	59	899	(118)	88.4%	(118)	88.4%

* Permanent capacity includes permanent structures only .

**Gross capacity includes permanent and relocatable capacity.

Recommendation LL-7
North Side, Bennett, Thurgood Marshall, and Walker Elementary Schools
Diversity Breakdown E = Existing P = Proposed

School	White	Black	Asian	Native American or Native Alaskan	Native Hawaiian or Pacific Islander	Multiracial	Ethnically Hispanic	ELL	ESE	FRL
North Side (E)	8.3%	90.6%	0.0%	0.0%	0.0%	1.1%	6.9%	31.7%	13.5%	98.6%
North Side (P)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Bennett (E)	35.5%	59.3%	2.7%	0.0%	0.0%	2.5%	23.2%	16.1%	30.1%	90.4%
Bennett (P)	29.2%	66.5%	2.1%	0.0%	0.0%	2.3%	19.5%	23.4%	27.1%	92.3%
Marshall (E)	5.2%	93.9%	0.0%	0.0%	0.0%	0.9%	5.2%	24.6%	14.9%	98.6%
Marshall (P)	6.2%	93.0%	0.0%	0.0%	0.0%	0.8%	5.6%	25.9%	15.8%	98.8%
Walker (E)	4.0%	94.7%	0.1%	0.0%	0.1%	1.0%	1.7%	3.8%	15.5%	98.4%
Walker (P)	4.6%	94.0%	0.1%	0.0%	0.1%	1.1%	2.5%	5.8%	15.1%	98.5%
<i>District</i>	<i>51.2%</i>	<i>40.4%</i>	<i>3.8%</i>	<i>0.7%</i>	<i>0.2%</i>	<i>3.7%</i>	<i>34.7%</i>	<i>11.9%</i>	<i>13.4%</i>	<i>66.6%</i>

**Recommendation LL-7: North Side Elementary to Bennett Elementary,
Thurgood Marshall Elementary, and Walker Elementary**

Feeder Pattern

This proposal does not incur any changes to existing middle to high school feeder patterns.

Percentage Feeder from Elementary to Middle School			
Elementary	Middle	Current Percentage	Proposal
Bennett	Sunrise	100.0%	100.0%
Thurgood Marshall	Sunrise	66.5%	73.7%
	William Dandy	33.5%	26.3%
Walker	Parkway	31.2%	25.9%
	Sunrise	68.8%	74.1%

Tentative Financial Impact Statement
2019/20 SCHOOL ATTENDANCE AREA/ BOUNDARIES AND
SCHOOL USAGE RECOMMENDATIONS
FOR AGENDA ITEM LL-7

ADDITIONAL TRANSPORTATION:	TBD
ADDITIONAL COST TO MOVE RELOCATABLES	\$0
ADDITIONAL COST FOR SAFETY FEATURES	\$0
<u>ADDITIONAL BUDGET</u>	<u>(\$587,522)</u>
	TBD

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

General Fund Estimated Financial Impact for 2019-20 Boundary Changes Public Hearing

Estimated General Fund financial impact for the FY20 boundary changes based on projected enrollment and student moves as provided by the Demographics and Student Assignments Department. These changes will impact the Instructional, Support, and Categorical allocations for the affected schools.

	<u>Before Change</u>	<u>After Change</u>	<u>Increase/ (Decrease)</u>
Analysis for Map #4			
North Side	\$1,916,451	\$0	(\$1,916,451)
Bennett	2,708,210	3,082,950	374,740
Thurgood Marshall	2,245,962	2,533,084	287,122
Walker	3,427,482	3,638,524	211,042
Virginia Shuman Young	3,521,390	3,618,283	96,893
Financial Impact	\$13,819,495	\$12,872,841	(\$946,654)
Less Categorical Allocation Funding Back to District (ESE Special Programs, Custodial, SECME, etc.)			\$359,132
Total Estimated Financial Impact to the 2019-20 General Fund			(\$587,522)

Notes:

- 1 Based on 2019-20 Budget Funding Allocations and Guidelines using 2019-20 average salaries.
- 2 Utility expenses (i.e., electric, water, refuse, etc) have not been included in the analysis.
- 3 Does not include Student Transportation or Capital Outlay.

2018/19 ELEMENTARY SCHOOL BOUNDARIES



Legend

- Elementary School Boundary
- Grades K-3 within this area attend Sunland Park Academy
- Grades K-3 in this area assigned to Harbordale Elementary
- Elementary School
- Elementary School Without Attendance Area

- A - VIRGINIA SHUMAN YOUNG
- B - THURGOOD MARSHALL
- C - SUNLAND PARK ACADEMY (K-3)
- D - MARTIN LUTHER KING
- E - BROWARD ESTATES
- F - LAUDERHILL PAUL TURNER
- G - WEST HOLLYWOOD
- H - HOLLYWOOD PARK
- I - SANDERS PARK CONT.
- J - ENDEAVOR PLC (K-3)/ ROYAL PALM (4-5)
- K - BEACHSIDE MONTESSORI VILLAGE (PREK-8)

